

Table 49
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1998/99-2003/04
 By Current-Dollar and Constant-Dollar Expenditures
 (Amounts Shown in Thousands of Dollars)

Dollar type	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04 ^a	Percent change ¹	
							1998/99-2002/03	2002/03-2003/04
Current-dollar expenditures.....	\$18,721,494	\$19,922,982	\$21,181,256	\$21,880,014	\$23,304,696	-	24.5	-
Constant-dollar expenditures ²	\$10,265,662	\$10,494,779	\$10,737,445	\$10,863,106	\$11,217,234	-	9.3	-

Notes: Dash indicates that data are not available.

Fiscal year 1980/81 is used as the base year.

^a The 2003/04 data were not available from the Office of the State Controller in time for inclusion in this publication.

¹ Because 2003/04 data are not available, percent changes have been calculated for the four-year period, 1998/99 to 2002/03, only.

² Constant-dollar expenditures are calculated according to the State and Local Government National Deflator. Amounts may differ from those previously published because of revisions to the national deflator.

Table 50
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1998/99-2003/04
 By Type of Agency
 (Amounts Shown in Thousands of Dollars)

Type of agency	1998/99		1999/2000		2000/2001		2001/2002		2002/2003		2003/2004 ^a	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Total.....	\$18,721,494	100.0	\$19,922,982	100.0	\$21,181,256	100.0	\$21,880,014	100.0	\$23,304,696	100.0	\$-	-
Law enforcement.....	8,761,423	46.8	9,286,154	46.6	9,923,976	46.9	10,573,663	48.3	11,400,704	48.9	-	-
Prosecution ¹	1,209,460	6.5	1,370,359	6.9	1,456,518	6.9	874,021	4.0	932,469	4.0	-	-
Public defense.....	449,789	2.4	480,137	2.4	508,963	2.4	540,638	2.5	581,238	2.5	-	-
Courts and court-related...	1,305,527	7.0	1,221,668	6.1	1,244,994	5.9	1,322,337	6.0	1,344,861	5.8	-	-
Courts ²	1,260,258	6.7	1,153,534	5.8	1,184,246	5.6	1,251,968	5.7	1,255,789	5.4	-	-
Court-related ²	45,269	0.2	68,134	0.3	60,748	0.3	70,369	0.3	89,072	0.4	-	-
Corrections.....	6,995,295	37.4	7,564,664	38.0	8,046,805	38.0	8,569,355	39.2	9,045,424	38.8	-	-

Notes: Percentages may not add to subtotals or to 100.0 because of rounding.

Dash indicates that data are not available.

^a The 2003/04 data were not available from the Office of the State Controller in time for inclusion in this publication.

¹ The passage of Assembly Bill 196 required that county-level child support programs, previously administered by district attorneys, be operated by local child support agencies. This accounts for the large decrease in prosecution expenditures from 2000/01 to 2001/02.

² As of fiscal year 1998/99, expenditure data for "Constables and marshals" and "Court reporters and transcribers" are included in the "Courts" category.